

**UTAH COUNTY SERVICE AREA NO. 7
FISCAL YEAR 2013**

		2011	2012	2013
		ACTUAL	BUDGET	BUDGET
		ACTUAL	CURRENT	TENTATIVE
Revenues:				
31XXX	PROPERTY TAXES	\$588,742	\$520,000	\$596,000
32XXX	LICENSES AND PERMITS	\$20,117	\$19,110	\$17,000
34XXX	CHARGES FOR SERVICES	\$26,359	\$23,936	\$24,000
36XXX	MISCELLANEOUS REVENUE	\$9,101	\$12,523	\$9,000
38100	TRANSFER FROM SPECIAL SERVICE AREA 9 (FD 244)	\$220,000	\$250,000	\$250,000
38900	APPROPRIATED FUND BALANCE	\$0	\$152,716	\$0
Total Revenues:		\$864,319	\$978,285	\$896,000
Expenditures:				
49211-1XXX	SALARIES AND BENEFITS	\$121,102	\$141,974	\$144,252
49211	MATERIALS, SUPPLIES, AND SERVICES	\$98,539	\$136,311	\$131,906
49211-3100	QUARTERLY FIRE APPORTIONMENTS (TO CITIES)	\$544,194	\$612,617	\$600,000
49211-7410	CAPITAL OUTLAY	\$0	\$0	\$0
49211-9200	CONTRIBUTION TO FUND BALANCE	\$100,485	\$87,383	\$19,842
Total Expenditures:		\$864,319	\$978,285	\$896,000